

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT BUDGET WORKSHOP

OCTOBER 30, 2013

7:00 PM

Oyster River High School C-124



AGENDA

- I. Date Changes
- II. Latest Summary Sheet
(Cut \$257,190 adjusted for 4.3% increase in health insurance)
 - A. New Total Increase
\$429,755 (1.1%)
 - B. Guild Negotiated Increase
Unknown \$___, ___
 - C. 2% Increase = \$754,423 {Goal #1}
 - D. Recommend \$200,000 additional cuts to meet Goal 1
 - E. Additional Positions (Yellow Sheets) {Goal 3}
If additional positions are supported by Board – Additional cuts are necessary.
- III. Questions and Answers

Tom & Lisa: Facilities Question – next School Board meeting.

Maria: High School enrollment presentation.